



Lsr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 10/jun./2026
hora de Impresión 11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$104,669,448.00	\$0.00	\$104,669,448.00	\$35,235,046.67	\$69,434,401.33	\$35,235,046.67	\$0.00	\$69,434,401.33	\$35,235,046.67	\$35,235,046.67	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$12,343,635.35	\$18,449,609.85	\$12,343,635.35	\$0.00	\$18,449,609.85	\$12,343,635.35	\$12,343,635.35	\$0.00
11300 SUÉLDOS BASE AL PERSONAL PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$12,343,635.35	\$18,449,609.85	\$12,343,635.35	\$0.00	\$18,449,609.85	\$12,343,635.35	\$12,343,635.35	\$0.00
11301 Sueldos base	\$30,793,245.20	\$0.00	\$30,793,245.20	\$12,343,635.35	\$18,449,609.85	\$12,343,635.35	\$0.00	\$18,449,609.85	\$12,343,635.35	\$12,343,635.35	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12101 Honorarios asimilables a salarios	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,564,803.75	\$0.00	\$39,564,803.75	\$11,300,004.49	\$28,264,799.26	\$11,300,004.49	\$0.00	\$28,264,799.26	\$11,300,004.49	\$11,300,004.49	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$11,752,672.19	\$0.00	\$11,752,672.19	\$117,165.11	\$11,635,507.08	\$117,165.11	\$0.00	\$11,635,507.08	\$117,165.11	\$117,165.11	\$0.00
13201 Prima vacacional	\$1,985,108.73	\$0.00	\$1,985,108.73	\$16,152.34	\$1,968,956.39	\$16,152.34	\$0.00	\$1,968,956.39	\$16,152.34	\$16,152.34	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,767,563.46	\$0.00	\$9,767,563.46	\$99,012.77	\$9,668,550.69	\$99,012.77	\$0.00	\$9,668,550.69	\$99,012.77	\$99,012.77	\$0.00
13400 COMPENSACIONES	\$27,812,131.56	\$0.00	\$27,812,131.56	\$11,182,839.36	\$16,629,292.18	\$11,182,839.36	\$0.00	\$16,629,292.18	\$11,182,839.36	\$11,182,839.36	\$0.00
13414 Compensaciones extraordinarias	\$27,812,131.56	\$0.00	\$27,812,131.56	\$11,182,839.36	\$16,629,292.18	\$11,182,839.36	\$0.00	\$16,629,292.18	\$11,182,839.36	\$11,182,839.36	\$0.00
14000 SEGURIDAD SOCIAL	\$21,949,104.05	\$0.00	\$21,949,104.05	\$6,599,161.83	\$15,349,942.22	\$6,599,161.83	\$0.00	\$15,349,942.22	\$6,599,161.83	\$6,599,161.83	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$17,591,733.10	\$0.00	\$17,591,733.10	\$4,849,738.09	\$12,741,995.01	\$4,849,738.09	\$0.00	\$12,741,995.01	\$4,849,738.09	\$4,849,738.09	\$0.00
14103 Aportaciones al IMSS	\$10,090,645.97	\$0.00	\$10,090,645.97	\$2,639,070.93	\$7,451,575.04	\$2,639,070.93	\$0.00	\$7,451,575.04	\$2,639,070.93	\$2,639,070.93	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y vejez	\$7,501,087.13	\$0.00	\$7,501,087.13	\$2,210,667.16	\$5,290,419.97	\$2,210,667.16	\$0.00	\$5,290,419.97	\$2,210,667.16	\$2,210,667.16	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,357,370.95	\$0.00	\$4,357,370.95	\$1,749,423.74	\$2,607,947.21	\$1,749,423.74	\$0.00	\$2,607,947.21	\$1,749,423.74	\$1,749,423.74	\$0.00
14401 Cuotas para el seguro de vida del personal	\$350,000.00	\$0.00	\$350,000.00	\$156,153.75	\$193,846.25	\$156,153.75	\$0.00	\$193,846.25	\$156,153.75	\$156,153.75	\$0.00
14407 Cuotas para jubilación	\$4,007,370.95	\$0.00	\$4,007,370.95	\$1,593,269.99	\$2,414,100.96	\$1,593,269.99	\$0.00	\$2,414,100.96	\$1,593,269.99	\$1,593,269.99	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,286,440.00	\$0.00	\$12,286,440.00	\$4,916,390.00	\$7,370,050.00	\$4,916,390.00	\$0.00	\$7,370,050.00	\$4,916,390.00	\$4,916,390.00	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$11,786,440.00	\$0.00	\$11,786,440.00	\$4,916,390.00	\$6,870,050.00	\$4,916,390.00	\$0.00	\$6,870,050.00	\$4,916,390.00	\$4,916,390.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$11,786,440.00	\$0.00	\$11,786,440.00	\$4,916,390.00	\$6,870,050.00	\$4,916,390.00	\$0.00	\$6,870,050.00	\$4,916,390.00	\$4,916,390.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,035,000.00	\$0.00	\$2,035,000.00	\$617,132.16	\$1,417,867.84	\$617,132.16	\$0.00	\$1,417,867.84	\$617,132.16	\$617,132.16	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$108,073.95	\$321,926.05	\$108,073.95	\$0.00	\$321,926.05	\$108,073.95	\$108,073.95	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$77,590.93	\$222,409.07	\$77,590.93	\$0.00	\$222,409.07	\$77,590.93	\$77,590.93	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$77,590.93	\$222,409.07	\$77,590.93	\$0.00	\$222,409.07	\$77,590.93	\$77,590.93	\$0.00

TRIBUNAL ELECTORAL DEL
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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y hora de Impresión 10/jun./2026
11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$11,208.00	\$38,792.00	\$11,208.00	\$0.00	\$38,792.00	\$11,208.00	\$11,208.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$11,208.00	\$38,792.00	\$11,208.00	\$0.00	\$38,792.00	\$11,208.00	\$11,208.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,000.00	\$0.00	\$80,000.00	\$19,275.02	\$60,724.98	\$19,275.02	\$0.00	\$60,724.98	\$19,275.02	\$19,275.02	\$0.00
21601	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$19,275.02	\$60,724.98	\$19,275.02	\$0.00	\$60,724.98	\$19,275.02	\$19,275.02	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$615,000.00	\$0.00	\$615,000.00	\$122,856.48	\$492,143.52	\$122,856.48	\$0.00	\$492,143.52	\$122,856.48	\$122,856.48	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$600,000.00	\$0.00	\$600,000.00	\$121,145.18	\$478,854.82	\$121,145.18	\$0.00	\$478,854.82	\$121,145.18	\$121,145.18	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$600,000.00	\$0.00	\$600,000.00	\$121,145.18	\$478,854.82	\$121,145.18	\$0.00	\$478,854.82	\$121,145.18	\$121,145.18	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,000.00	\$0.00	\$15,000.00	\$1,711.30	\$13,288.70	\$1,711.30	\$0.00	\$13,288.70	\$1,711.30	\$1,711.30	\$0.00
22301	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,711.30	\$13,288.70	\$1,711.30	\$0.00	\$13,288.70	\$1,711.30	\$1,711.30	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACION	\$45,000.00	\$0.00	\$45,000.00	\$4,378.93	\$40,621.07	\$4,378.93	\$0.00	\$40,621.07	\$4,378.93	\$4,378.93	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$591.37	\$24,408.63	\$591.37	\$0.00	\$24,408.63	\$591.37	\$591.37	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$591.37	\$24,408.63	\$591.37	\$0.00	\$24,408.63	\$591.37	\$591.37	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,787.56	\$16,212.44	\$3,787.56	\$0.00	\$16,212.44	\$3,787.56	\$3,787.56	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,787.56	\$16,212.44	\$3,787.56	\$0.00	\$16,212.44	\$3,787.56	\$3,787.56	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$25,000.00	\$0.00	\$25,000.00	\$175.40	\$24,824.60	\$175.40	\$0.00	\$24,824.60	\$175.40	\$175.40	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$175.40	\$24,824.60	\$175.40	\$0.00	\$24,824.60	\$175.40	\$175.40	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$175.40	\$24,824.60	\$175.40	\$0.00	\$24,824.60	\$175.40	\$175.40	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$320,000.00	\$380,000.00	\$320,000.00	\$0.00	\$380,000.00	\$320,000.00	\$320,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$320,000.00	\$380,000.00	\$320,000.00	\$0.00	\$380,000.00	\$320,000.00	\$320,000.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$700,000.00	\$0.00	\$700,000.00	\$320,000.00	\$380,000.00	\$320,000.00	\$0.00	\$380,000.00	\$320,000.00	\$320,000.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$5,732.72	\$34,267.28	\$5,732.72	\$0.00	\$34,267.28	\$5,732.72	\$5,732.72	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$5,732.72	\$14,267.28	\$5,732.72	\$0.00	\$14,267.28	\$5,732.72	\$5,732.72	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$5,732.72	\$14,267.28	\$5,732.72	\$0.00	\$14,267.28	\$5,732.72	\$5,732.72	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$55,914.68	\$124,085.32	\$55,914.68	\$0.00	\$124,085.32	\$55,914.68	\$55,914.68	\$0.00
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y hora de Impresión 10/jun./2026
11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$12,133.33	\$37,866.67	\$12,133.33	\$0.00	\$37,866.67	\$12,133.33	\$12,133.33	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$12,133.33	\$37,866.67	\$12,133.33	\$0.00	\$37,866.67	\$12,133.33	\$12,133.33	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$43,491.35	\$56,508.65	\$43,491.35	\$0.00	\$56,508.65	\$43,491.35	\$43,491.35	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$43,491.35	\$56,508.65	\$43,491.35	\$0.00	\$56,508.65	\$43,491.35	\$43,491.35	\$0.00
30000 SERVICIOS GENERALES	\$7,541,881.00	\$0.00	\$7,541,881.00	\$2,252,360.89	\$5,289,520.11	\$2,252,360.89	\$0.00	\$5,289,520.11	\$2,252,360.89	\$2,252,360.89	\$0.00
31000 SERVICIOS BÁSICOS	\$785,000.00	\$0.00	\$785,000.00	\$155,853.86	\$629,146.14	\$155,853.86	\$0.00	\$629,146.14	\$155,853.86	\$155,853.86	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$68,638.00	\$231,362.00	\$68,638.00	\$0.00	\$231,362.00	\$68,638.00	\$68,638.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$68,638.00	\$231,362.00	\$68,638.00	\$0.00	\$231,362.00	\$68,638.00	\$68,638.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$12,320.72	\$17,679.28	\$12,320.72	\$0.00	\$17,679.28	\$12,320.72	\$12,320.72	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$12,320.72	\$17,679.28	\$12,320.72	\$0.00	\$17,679.28	\$12,320.72	\$12,320.72	\$0.00
31400 TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31401 Servicio Telefónico Convencional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$73,244.69	\$356,755.31	\$73,244.69	\$0.00	\$356,755.31	\$73,244.69	\$73,244.69	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$430,000.00	\$0.00	\$430,000.00	\$73,244.69	\$356,755.31	\$73,244.69	\$0.00	\$356,755.31	\$73,244.69	\$73,244.69	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,650.45	\$13,349.55	\$1,650.45	\$0.00	\$13,349.55	\$1,650.45	\$1,650.45	\$0.00
31801 Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$1,650.45	\$13,349.55	\$1,650.45	\$0.00	\$13,349.55	\$1,650.45	\$1,650.45	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,670,000.00	\$0.00	\$1,670,000.00	\$474,626.50	\$1,195,373.50	\$474,626.50	\$0.00	\$1,195,373.50	\$474,626.50	\$474,626.50	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$341,319.51	\$728,680.49	\$341,319.51	\$0.00	\$728,680.49	\$341,319.51	\$341,319.51	\$0.00
32201 Arrendamiento de edificios y locales	\$1,070,000.00	\$0.00	\$1,070,000.00	\$341,319.51	\$728,680.49	\$341,319.51	\$0.00	\$728,680.49	\$341,319.51	\$341,319.51	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$585,000.00	\$0.00	\$585,000.00	\$133,306.99	\$451,693.01	\$133,306.99	\$0.00	\$451,693.01	\$133,306.99	\$133,306.99	\$0.00
32302 Arrendamiento de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopadoras	\$570,000.00	\$0.00	\$570,000.00	\$133,306.99	\$436,693.01	\$133,306.99	\$0.00	\$436,693.01	\$133,306.99	\$133,306.99	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$836,881.00	\$0.00	\$836,881.00	\$515,664.89	\$321,216.11	\$515,664.89	\$0.00	\$321,216.11	\$515,664.89	\$515,664.89	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$205,000.00	\$0.00	\$205,000.00	\$87,063.45	\$117,936.55	\$87,063.45	\$0.00	\$117,936.55	\$87,063.45	\$87,063.45	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Ustr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 10/jun./2026
hora de impresión 11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$185,000.00	\$0.00	\$185,000.00	\$87,063.45	\$97,936.55	\$87,063.45	\$0.00	\$97,936.55	\$87,063.45	\$87,063.45	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$392,796.00	\$57,204.00	\$392,796.00	\$0.00	\$57,204.00	\$392,796.00	\$392,796.00	\$0.00
33301 Servicios de informática	\$450,000.00	\$0.00	\$450,000.00	\$392,796.00	\$57,204.00	\$392,796.00	\$0.00	\$57,204.00	\$392,796.00	\$392,796.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$140,000.00	\$0.00	\$140,000.00	\$34,305.44	\$105,694.56	\$34,305.44	\$0.00	\$105,694.56	\$34,305.44	\$34,305.44	\$0.00
33601 Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$24,824.00	\$70,176.00	\$24,824.00	\$0.00	\$70,176.00	\$24,824.00	\$24,824.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$9,481.44	\$15,518.56	\$9,481.44	\$0.00	\$15,518.56	\$9,481.44	\$9,481.44	\$0.00
33605 Información en medios masivos derivada de la operación y administración de los entes públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$16,881.00	\$0.00	\$16,881.00	\$1,500.00	\$15,381.00	\$1,500.00	\$0.00	\$15,381.00	\$1,500.00	\$1,500.00	\$0.00
33801 Servicios de vigilancia	\$16,881.00	\$0.00	\$16,881.00	\$1,500.00	\$15,381.00	\$1,500.00	\$0.00	\$15,381.00	\$1,500.00	\$1,500.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$345,000.00	\$0.00	\$345,000.00	\$168,912.30	\$176,087.70	\$168,912.30	\$0.00	\$176,087.70	\$168,912.30	\$168,912.30	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$35,076.88	\$144,923.12	\$35,076.88	\$0.00	\$144,923.12	\$35,076.88	\$35,076.88	\$0.00
34101 Servicios financieros y bancarios	\$180,000.00	\$0.00	\$180,000.00	\$35,076.88	\$144,923.12	\$35,076.88	\$0.00	\$144,923.12	\$35,076.88	\$35,076.88	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34501 Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$315,000.00	\$0.00	\$315,000.00	\$81,868.58	\$233,131.42	\$81,868.58	\$0.00	\$233,131.42	\$81,868.58	\$81,868.58	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$38,707.33	\$21,292.67	\$38,707.33	\$0.00	\$21,292.67	\$38,707.33	\$38,707.33	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$60,000.00	\$0.00	\$60,000.00	\$38,707.33	\$21,292.67	\$38,707.33	\$0.00	\$21,292.67	\$38,707.33	\$38,707.33	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$11,890.00	\$38,110.00	\$11,890.00	\$0.00	\$38,110.00	\$11,890.00	\$11,890.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$50,000.00	\$0.00	\$50,000.00	\$11,890.00	\$38,110.00	\$11,890.00	\$0.00	\$38,110.00	\$11,890.00	\$11,890.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Uso: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2026

Fecha y hora de Impresión 10/jun./2026
11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35301 Instalación, Reparación y Mantenimiento de Equipo de Computo y Tecnología de la Información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$20,731.25	\$99,268.75	\$20,731.25	\$0.00	\$99,268.75	\$20,731.25	\$20,731.25	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$20,731.25	\$99,268.75	\$20,731.25	\$0.00	\$99,268.75	\$20,731.25	\$20,731.25	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$25,000.00	\$0.00	\$25,000.00	\$10,540.00	\$14,460.00	\$10,540.00	\$0.00	\$14,460.00	\$10,540.00	\$10,540.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$25,000.00	\$0.00	\$25,000.00	\$10,540.00	\$14,460.00	\$10,540.00	\$0.00	\$14,460.00	\$10,540.00	\$10,540.00	\$0.00
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$0.00	\$700,000.00	\$202,739.86	\$497,260.14	\$202,739.86	\$0.00	\$497,260.14	\$202,739.86	\$202,739.86	\$0.00
37100 PASAJES AEREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$650,000.00	\$0.00	\$650,000.00	\$202,739.86	\$447,260.14	\$202,739.86	\$0.00	\$447,260.14	\$202,739.86	\$202,739.86	\$0.00
37501 Viáticos nacionales	\$650,000.00	\$0.00	\$650,000.00	\$202,739.86	\$447,260.14	\$202,739.86	\$0.00	\$447,260.14	\$202,739.86	\$202,739.86	\$0.00
38000 SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$69,330.90	\$230,669.10	\$69,330.90	\$0.00	\$230,669.10	\$69,330.90	\$69,330.90	\$0.00
38100 GASTOS CEREMONIAL	\$100,000.00	\$0.00	\$100,000.00	\$4,805.00	\$95,195.00	\$4,805.00	\$0.00	\$95,195.00	\$4,805.00	\$4,805.00	\$0.00
38101 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$4,805.00	\$95,195.00	\$4,805.00	\$0.00	\$95,195.00	\$4,805.00	\$4,805.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$64,525.90	\$35,474.10	\$64,525.90	\$0.00	\$35,474.10	\$64,525.90	\$64,525.90	\$0.00
38201 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$64,525.90	\$35,474.10	\$64,525.90	\$0.00	\$35,474.10	\$64,525.90	\$64,525.90	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,565,000.00	\$0.00	\$2,565,000.00	\$583,364.00	\$1,981,636.00	\$583,364.00	\$0.00	\$1,981,636.00	\$583,364.00	\$583,364.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$16,474.00	\$33,526.00	\$16,474.00	\$0.00	\$33,526.00	\$16,474.00	\$16,474.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$13,560.00	\$11,440.00	\$13,560.00	\$0.00	\$11,440.00	\$13,560.00	\$13,560.00	\$0.00
39207 Otros derechos	\$25,000.00	\$0.00	\$25,000.00	\$2,914.00	\$22,086.00	\$2,914.00	\$0.00	\$22,086.00	\$2,914.00	\$2,914.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y hora de Impresión: 10/jun./2026 11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39501	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$566,890.00	\$1,933,110.00	\$566,890.00	\$0.00	\$1,933,110.00	\$566,890.00	\$566,890.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,500,000.00	\$0.00	\$2,500,000.00	\$566,890.00	\$1,933,110.00	\$566,890.00	\$0.00	\$1,933,110.00	\$566,890.00	\$566,890.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total		\$114,446,325.00	\$0.00	\$114,446,325.00	\$36,104,539.12	\$76,341,785.28	\$36,104,539.12	\$0.00	\$76,341,785.28	\$36,104,539.12	\$36,104,539.12	\$0.00

MTRA. AMELI GISEL NAVARRO LEPE
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

L.C. NAYELI ALCANTAR RICO
SECRETARÍA DE ADMINISTRACIÓN

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN